

OVERISEL TOWNSHIP CONSOLIDATION SAVINGS PLAN
ALLEGAN COUNTY
2012 (Previous Filer)

Plan Available to the Public: In Municipal Offices Internet Website Other

Update Status of Previous Year's Service Consolidation Proposal(s)

Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
Street Lights	by 12/1/2012	within township	\$2,846/year*	completed 2/1/2012	none

*An unexpected additional savings of over \$500 was obtained by the lower cost of electricity with more economical bulbs.

Proposed Service Consolidation(s)

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings	Description of Estimated Savings	Other Consolidation Benefits
Patrol Officer	by 4/1/2013	Fillmore Township	\$44,842/year	\$224,210 savings over 5 years*	Improved Service/Protection

*This is the total savings over 5 years that Overisel will save by contracting a deputy with Fillmore township and sharing half of the cost. The county will pay 25% of the cost with both townships splitting the remaining 75% of the cost.

Overisel's Township board is continually examining ways to improve services and reduce costs by cooperation or consolidation efforts as seen in this report. Overisel plans to continue the history of both collaborating with nearby townships on existing and new cooperative efforts, consolidating services internally and using smart practices to save taxpayer funds.

Overisel's 2011 Savings Plan of Cooperation and Consolidation can be found on our website at overiseltownship.org for additional ways we are implementing savings. The township board hopes you find this report helpful and if you have any questions or ideas to save taxpayer money, please contact the township at 269-751-7030 or email: supervisor@overiseltownship.org.

