

## Performance Dashboard

<b>Local Unit Name: OVERISEL TOWNSHIP</b>
<b>Local Unit Code: 031180</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$79	\$78	↓-1.8%	Positive
Fund Balance as % of annual General Fund expenditures	357.1%	146.7%	↓58.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	NA	NA	NA	NA
Debt burden per capita	\$0	\$0	→0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	42.4%	↑42.4%	Positive
Ratio of pensioners to employees	NA	NA	NA	NA
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	16%	↑14.3%	Positive
Average age of critical infrastructure (years)	13.7	13.5	↓-1.5%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	3	2	↓25.9%	Positive
Property crimes per thousand	3	2	↓50.6%	Positive
Traffic injuries or fatalities	11	12	→0.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.02	0.02	→0.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	9.5%	7.4%	↓22.1%	Neutral
Acres of parks per thousand residents	1.0	1.0	→0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral