

Performance Dashboard

Local Unit Name: Overisel Township 2017
Local Unit Code: 31180

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$84	\$88	↑ 5.1%	Negative
Fund Balance as % of annual General Fund expenditures	156.2%	179.6%	↑ 15.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	NA	NA	NA	NA
Debt burden per capita	\$0	\$9	↑ 11.0%	Negative
Percentage of road funding provided by the General Fund	6.0%	0.0%	↓ -6.0%	Positive
Ratio of pensioners to employees	NA	NA	NA	NA
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	↑ 5.9%	Positive
Average age of critical infrastructure (years)	13.5	13.5	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	3	2	↓ 40.3%	Positive
Property crimes per thousand	4	6	↑ 59.6%	Negative
Traffic injuries or fatalities	4	6	↑ 50.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.03	0.03	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.7%	7.1%	↑ 6.0%	Positive
Acres of parks per thousand residents	1.0	1.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral