

Performance Dashboard

Local Unit Name: OVERISEL TOWNSHIP
Local Unit Code: 031180

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$78	\$84	↑ 7.2%	Negative
Fund Balance as % of annual General Fund expenditures	146.7%	156.2%	↑ 6.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	NA	NA	NA	NA
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	38.9%	55.2%	↑ 42.4%	Positive
Ratio of pensioners to employees	NA	NA	NA	NA
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	17%	↑ 6.3%	Positive
Average age of critical infrastructure (years)	13.7	13.5	↓ -1.5%	Positive
Public Safety				
Violent crimes per thousand	2	3	↑ 68.9%	Negative
Property crimes per thousand	2	4	↑ 50.0%	Negative
Traffic injuries or fatalities	12	4	→ 0.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.03	0.03	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	6.7%	↓ -9.8%	Neutral
Acres of parks per thousand residents	1.0	1.0	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral