

OVERISEL TOWNSHIP PERFORMANCE DASHBOARD

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$49	\$52	↑ 6.3%	Negative
Fund Balance as % of Annual GF Expenditures	313.8%	416.0%	↑ 32.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	→ 0.0%	Positive
Debt burden per capita	\$18	\$17	↓ -2.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	24%	28%	↑ 16.7%	Positive
% of community age 25+ with Bachelor's Degree or higher.	16%	19%	↑ 18.8%	Positive
Average age of critical infrastructure (years)	14.1	13.7	↓ -2.7%	Positive
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	4	4	→ 0.0%	Neutral
Traffic injuries or fatalities	68	45	↓ -33.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.01	0.01	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.0%	13.0%	↑ 85.7%	Neutral
Acres of park per thousand residents	17.2	19.0	↑ 10.6%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral