

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Overisel Township - Allegan

Per capita information

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>	<u>2012</u>
Stmt. Of Rev & Exp - All governmental funds							
Revenue							
Taxes	685,538	736,578	756,450	787,717	807,101	271	277
Licenses & permits	10,802	9,467	7,200	11,150	18,054	4	6
from State Govt.	218,990	212,197	186,282	185,061	227,195	64	78
Charges for services	22,800	21,725	28,202	30,000	30,000	10	10
Interest & rent	16,200	34,597	17,951	9,418	7,297	3	3
Other revenue	109,843	218,864	353,639	113,193	22,139	39	8
total revenue	1,064,173	1,233,428	1,349,724	1,136,539	1,111,786	391	382
Expenditures							
General government	149,406	152,818	151,849	141,945	150,255	49	52
Police & fire	146,105	138,382	143,744	132,916	134,615	46	46
Other public safety	11,902	12,805	9,674	15,686	16,100	5	6
Roads	563,798	587,472	463,284	570,910	624,059	196	214
Community & economic development	-	-	-	-	4,499	-	2
Recreation & culture	-	-	-	10,000	19,879	3	7
Capital outlay	9,093	6,883	357,694	39,999	62,714	14	22
Debt service	22,693	21,925	-	52,894	50,848	18	17
Net Interfund transfers	97,881	212,200	165,957	101,503	16,358	35	6
Extraordinary/ Special items	-	-	-	-	-	-	-
total expenditures	1,000,878	1,132,485	1,292,202	1,065,853	1,079,327	367	371
Surplus (shortfall)	63,295	100,943	57,522	70,686	32,459	24	11

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<u>Financial position - All governmental funds</u>							
Nonspendable	-	-	-	-	-	-	-
Restricted	-	-	-	704,021	650,341	242	223
Committed	-	-	-	9,410	9,410	3	3
Assigned	-	-	-	-	-	-	-
Unassigned	-	-	-	445,393	531,533	153	183
Total fund balance	-	-	-	1,158,824	1,191,284	399	409

Debt:							
Bonds & contracts payable	-	-	-	-	-	-	-
Capital leases	22,693	-	-	134,193	89,462	-	-
Struct Structured debt	22,693	-	-	134,193	89,462	46	31
Uninsured losses	-	-	-	-	-	-	-
Total long term debt	22,693	-	-	134,193	89,462	46	31

<u>Population information</u>	2,916	2,924	2,911	2,907	2,910
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Contact information

Contact Name:

Russ Van Dam

Contact Phone Number:

supervisor@overiseltownship.org

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		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>	<u>2012</u>
Graph data	10							
Revenue:	1	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>		
Taxes		685,538	736,578	756,450	787,717	807,101		
Expenditure:	1							
General government		149,406	152,818	151,849	141,945	150,255		