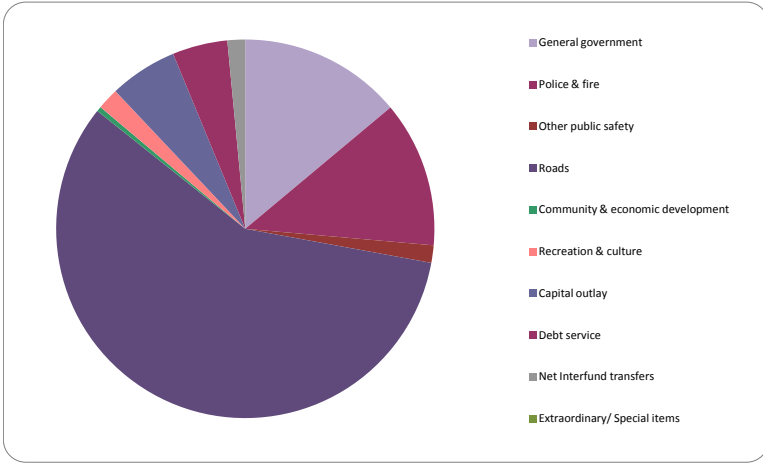


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Overisel Township - Allegan

EXPENDITURES

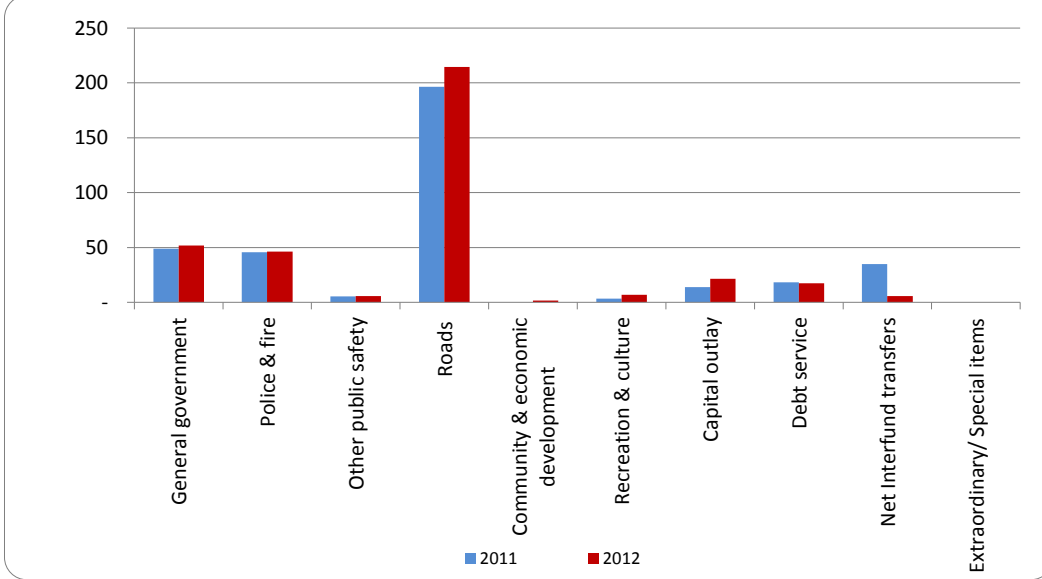
1. Where we spend our money (all governmental funds)



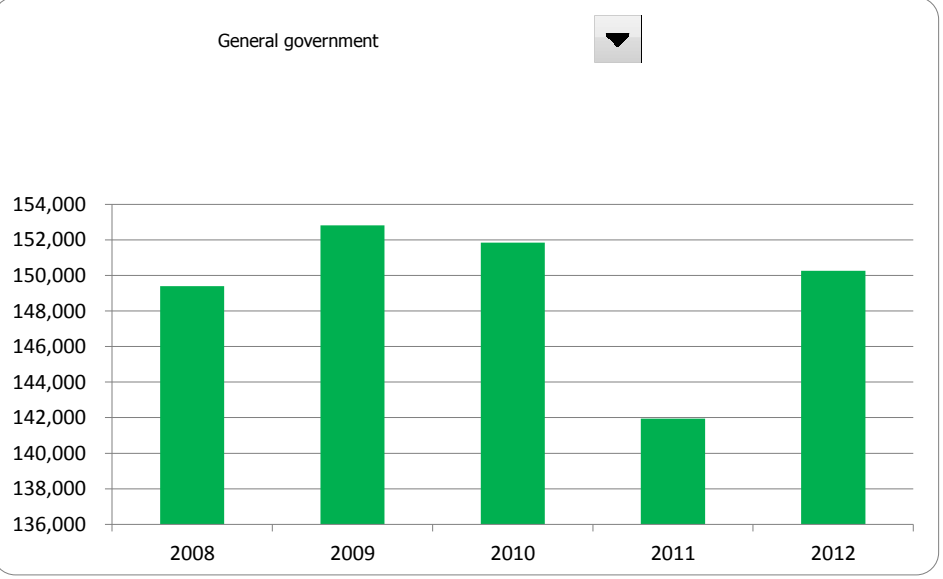
2. Compared to the prior year

	2011	2012	% change
General government	\$ 141,945	\$ 150,255	5.85%
Police & fire	132,916	134,615	1.28%
Other public safety	15,686	16,100	2.64%
Roads	570,910	624,059	9.31%
Other public works	-	-	n/a
Health & welfare	-	-	n/a
Community & economic development	-	4,499	n/a
Recreation & culture	10,000	19,879	98.79%
Capital outlay	39,999	62,714	56.79%
Debt service	52,894	50,848	-3.87%
Interfund transfers (net)	101,503	16,358	-83.88%
total expenditures	\$ 1,065,853	\$ 1,079,327	1.26%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Russ Van Dam at supervisor@overiseltownship.org.